

AN ORDINANCE OF THE CITY OF OSAGE BEACH, MISSOURI, ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025, AND APPROPRIATING FUNDS PURSUANT THERETO

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF OSAGE BEACH, MISSOURI, AS FOLLOWS, TO WIT:

Section 1. That the budget for the City of Osage Beach, Missouri, for the fiscal year beginning January 1, 2025 and ending December 31, 2025, of which a budget summary is attached hereto as Exhibit A, is made a part hereof as if fully set forth herein is hereby adopted.

Section 2. That funds are hereby appropriated for expenditures set forth in said budget and approved as follows:

GOVERNMENTAL FUNDS	
General Fund	\$ 11,558,594
CIT Fund	\$ 2,022,500
Transportation Fund	\$ 8,457,862
ENTERPRISE FUNDS	
Water Fund	\$ 3,396,052
Sewer Fund	\$ 7,976,127
Ambulance Fund	\$ 1,005,228
Lee C Fine Airport Fund	\$ 6,382,108
Grand Glaize Airport Fund	\$ 674,397
COMPONENT UNITS	
Total Component Unit Expenditures	\$ <u>1,223,700</u>
TOTAL FY2025 EXPENDITURES	\$ <u>42,696,568</u>

Section 3. This Ordinance shall be in full force and effect January 1, 2025.

READ FIRST TIME: December 19, 2024

READ SECOND TIME: December 19, 2024

I hereby certify that Ordinance No. 24.93 was duly passed on December 19, 2024, by the Board of Aldermen of the City of Osage Beach. The votes thereon were as follows:

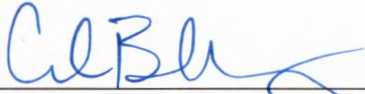
Ayes: 4 Nays: 0 Abstain: 0 Absent: 2

This Ordinance is hereby transmitted to the Mayor for his signature.

12/19/24
Date

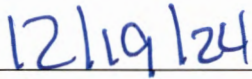
Tara Berreth
Tara Berreth, City Clerk

Approved as to form:

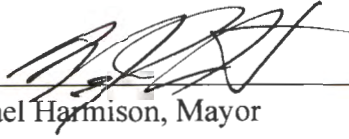


Cole Bradbury, City Attorney

I hereby approve Ordinance No. 24.93.



Date



Michael Harrison, Mayor

ATTEST:



Tara Berreth, City Clerk