AN ORDINANCE OF THE CITY OF OSAGE BEACH, MISSOURI, AMENDING ORDINANCE NO. 21.78 ADOPTING THE 2022 ANNUAL OPERATING BUDGET, TRANSFER OF FUNDS FOR NECESSARY EXPENSES FOR COMPUTER AND GIS EQUIPMENT.

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF OSAGE BEACH, AS FOLLOWS, TO WIT:

<u>Section 1</u>. That the 2022 Annual Operating Budget adopted as Ordinance No. 21.78 is hereby amended by appropriating additional funds or reducing appropriations as follows:

	Original Item	Amended Item
10-00-440160 Grants – Emergency Management	\$ 0	\$ 38,192
10-14-774250 Computer Equipment	\$ 10,575	\$ 48,767
20-00-440180 Grants-Transportation	\$ 199,395	\$ 203,370
20-00-744700 Mobile Devices & Service	\$ 5,580	\$ 6,463
20-00-774255 Machinery & Equipment	\$ 12,316	\$ 15,408
30-00-440200 Grant Revenue	\$ 5,130	\$ 9,105
30-00-744700 Mobile Devices & Service	\$ 4,740	\$ 5,623
30-00-774255 Machinery & Equipment	\$ 13,216	\$ 16,308
30-00-440200 Grant Revenue	\$ 0	\$ 3,975
30-00-744700 Mobile Devices & Service	\$ 9,180	\$ 10,063
30-00-774255 Machinery & Equipment	\$ 4,816	\$ 7,908

Section 2. In all other respects the 2022 Annual Operating Budget adopted in Ordinance No. 21.78 remains in full force and effect.

Section 3. That this Ordinance shall be in full force and effect upon date of passage and approval by the Mayor.

READ FIRST TIME: September 15, 2022

READ SECOND TIME: September 15, 2022

I hereby certify that the above Ordinance No. 22.75 was duly passed on September 15, 2022, by the Board of Aldermen of the City of Osage Beach. The votes thereon were as follows:

Ayes: 6

Nays: 0

Abstain:

0

Absent: 0

This Ordinance is hereby transmitted to the Mayor for his signature.

Date

Tara Berreth, City Clerk

Approved as to form:

Edward B. Rucker, City Attorney

I hereby approve Ordinance No. 22.75

Michael Harmison, Mayor

ATTEST:

Tara Berreth, City Clerk