Osage Beach Community Connection The of Lake of the Ozarks

Be sure to sign up on our website to be notified when a newsletter is complete!



Don't miss out!!

Board of Aldermen



Upcoming Board of Aldermen Meetings:

January 3 ~ 6:00 p.m. January 17 ~ 6:00 p.m. February 7 ~ 6:00 p.m. February 21 ~ 6:00 p.m.

Click here to sign up to receive an email or text when Board Meeting Agendas and Packets are available for viewing!

Recent Board Meeting Highlights:

- Approved a revised Holiday schedule for 2019.
- *Approved the FY2019 Budget supporting \$35,409,182 total expenditures, all funds.*

Click here to see a complete list of Board actions on our website.



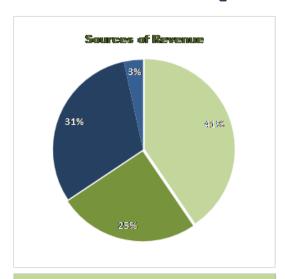
Comments from your City Administrator Jeana L. Woods, CPA

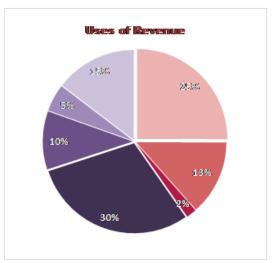
The FY2019 Operating Budget was adopted in December and represents a spending plan of over \$35 million in expenditures representing the priorities of our resources to provide the superior services to our community.

The FY2019 Operating Budget is divided into numerous departments and fund budgets, allocating resources to deliver the highest level of service to the community. It depicts the accounting details, the revenue and expenditures, of each department and fund. Another useful way to view the budget is by depicting the specifics not by accounting details but rather by category of sources and uses of revenue, for example, transportation, parks and recreation, or by public safety as a function of service to the community.

The following is an aggregate synopsis by function of the FY2019 Governmental and Enterprise Funds as budgeted to further show where the City's money comes from and where the City spends money. The Component Units (TIF Funds) and transfers between the other funds are excluded to accurately depict total sources and uses of revenue. TIF Fund revenues are flowed through the Governmental Funds to each specific TIF Fund. Transfers between funds represent the movement of money from one fund to another fund for subsidy purposes for specific expenditures, within legal perimeters.

FY2019 Budgeted Revenue Sources and Uses





TAXES: Sales Tax

FEES & SERVICE CHARGES: Utility Fees, Franchise Fees, Licenses & Permits, Court Fees, Parks Fees, and other User Fees

GRANTS & REIMBURSEMENTS: Money from State, Federal, and other funding organizations

OTHER INCOME: Interest Earned, Sale of Used Equipment, and Rental of Public Property UTILITIES: Water, Sewer

TRANSPORTATION: Streets, Sidewalks, Stormwater

PARKS & RECREATION: Peanick Park, Osage Beach City Park

AIRPORTS: Lee C Fine, Grand Glaize

PUBLIC SAFETY: Police, Municipal Court, 911 Communications, Ambulance, Emergency Management

GENERAL GOVERNMENT: Board of Aldermen, City Administrator, City Attorney, City Clerk, City Treasurer, City Collector, Human Resources

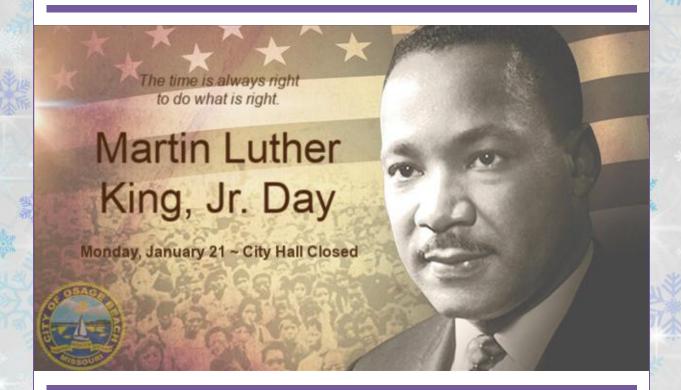
SUPPORTING ACTIVITIES-Community & Internal: Building Maintenance, Building Inspection, Planning & Zoning, Information Technology, Community & Economic Development, Tax Increment Financing

The full FY2019 Operating Budget can be found at https://www.osagebeach-mo.gov/150/City-Budget. Under the Administrative Summary, you will find my full Budget Message outlining the details found within the budget document.

My office is committed to effectively managing the day to day operations and to the responsible administration of our budget. However, this would not be possible without all the experienced and dedicated employees of the City and the direction of the Mayor and Board of Aldermen. We are dedicated to being good stewards of our community and will continue to operate efficiently to deliver superior municipal services to our citizens and visitors. Your comments and suggestions are of value! Please do not hesitate to contact me.

Jeana L Woods, CPA, City Administrator

573-302-2000 X290 — jwoods@osagebeach.org



New Businesses, New Locations or New Owners of Existing Businesses



Listing from east to west City limits:

*Ashley Home Store ~ <u>3797 OB Pkwy, Ste C1</u>

*Clearwater American Furniture ~ 3883 OB Pkwy South

*LOTO Pizza - Imo's ~ 4344 OB Pkwy, Ste C1

SERVICE LINE WARRANTIES
OF AMERICA PARTNERS
WITH OSAGE BEACH

The City of Osage Beach has partnered with Service Line Warranties of America (SLWA) to





offer optional coverage to help eligible homeowners be prepared in case sewer/septic lines were to suffer a leak, break or clog from your utility's point of maintenance to your home.

In the event of an emergency, these plans can save homeowners a significant amount of money. Please take the time to read the information on the back of the letter you will receive.

We certainly hope that you never have an exterior water service or sewer/septic line emergency, but if you should ever have a problem, you'll be glad you're covered. These programs are managed by SLWA, not the City of Osage Beach.

For More Information



Happy New Year from the Men and Women of the Osage Beach Police Department

While most of the lake area enjoys a slow down during the months of January and February, this is the time of year that we unfortunately see a rise in burglaries and thefts.

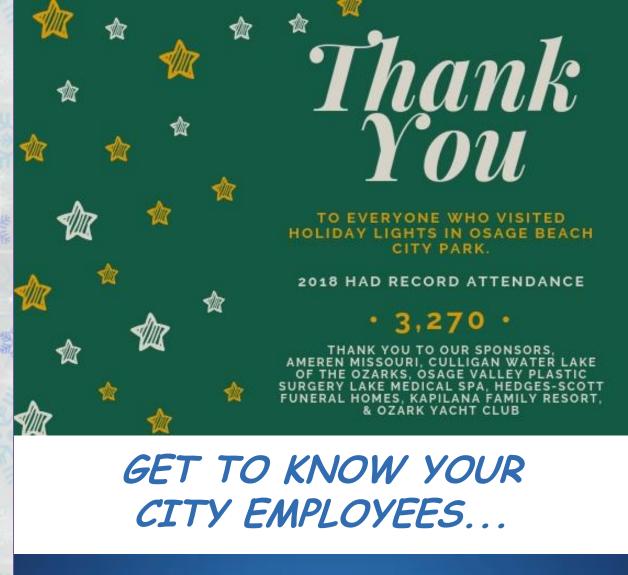
The second homes and condominium complexes are scarcely populated and, in most cases, not regularly checked on until spring making them prime targets for these types of property crimes.

Following are some tips to help protect your property while you are hibernating for the winter months or taking that vacation to a warmer destination:

- Install quality door locks and deadbolts.
- · Install timers to turn lights on and off, to make it appear that someone is home.
- Install a monitored home alarm system.
- · Install a video surveillance system.
- Stop mail service or have someone pick up and take your mail inside regularly.
- · Have someone check your residence on a regular basis while away.
- Let your neighbors know that you will be gone so they can watch your home.
- Don't post on social media pictures or anything that tells possible thieves that you are away.
 Wait and share those pictures when you get home.

For those that live here full time you are our best defense. You know if something looks out of place in your neighborhood. If you see something suspicious in your neighborhood report it by dialing 911, or 573-302-2010.

The Police Department also offers Vacation Checks for you while you are away. Contact the Police Department for details.







Jeff Leeper Police Officer



Mitch Phillips
Public Works II ~
Transportation
5 Years of Service



Mitch has worked in the Transportation Department since he started with the City. Pictured with Mitch is Mayor John Olivarri, Public Works Director Nick Edelman, and City Administrator Jeana Woods.

Fun Facts ~

My favorite thing about working for the City: The good people I work with.

One thing about me people may not know: *I participate in fishing tournaments throughout Missouri.*

Tom Gorsline Detective 5 Years of Service



Tom started in and remains in the Criminal Investigations Unit. He is the Department's contact and trainer for CIT (Crisis Intervention Team). Tom was awarded his 5 year service certificate and pin by Administrative Lieutenant Mike O'Day, City Administrator Jeana Woods, and Police Chief Todd Davis.

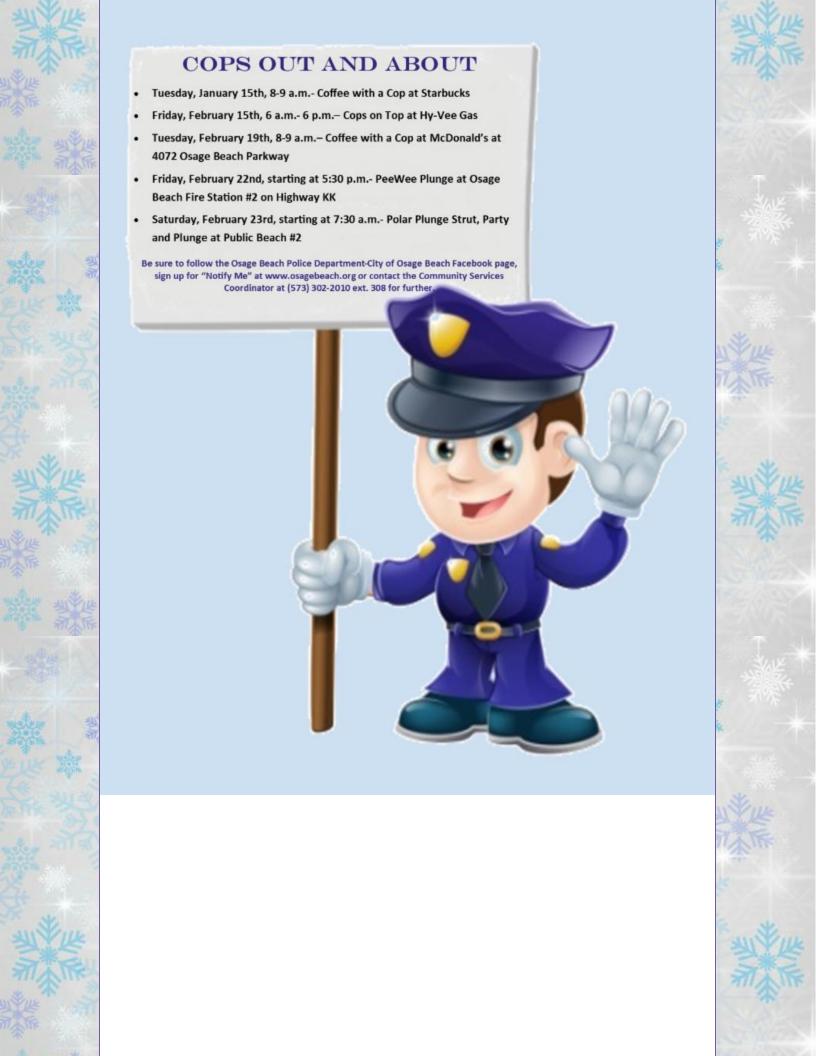
Fun Facts ~

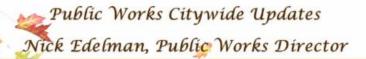
My favorite thing about working for the City: The opportunity to better myself. I'm never told I can't do something and I'm allowed the opportunity to grow.

One thing about me people may not know: I'm into model railroading and I collect Santa Clauses.

OSAGE BEACH PARKS & RECREATION 2019 Summer League Update The first season of youth leagues went great and we are excited to begin the 2019 season! There will be a few small changes this year but mostly, leagues will be ran the same. Additional information will be released to parents through schools and on our website by the end of January. Coaches, if you are interested in enrolling a team into a Modified/Competitive league, please email us to commit. We will also be holding two registration clinics - come any time to have your child's skills evaluated (if league requires) or to register/pay in person - we will be there to assist! Your time at the clinic should be around 20-30 minutes - bring glove. OBPR Youth Coed - 6U T-Ball (4-6) & 8U Coach Pitch (7-8) OYAC will no longer be running these leagues and they will be directly under Osage Beach Parks and Recreation. All games will be played in Osage Beach against other Osage Beach teams only. *80 required to attend registration clinic* <u>Tri-County Recreational</u> - 100, 120 & 150 Baseball & 100, 120, &150 Softball This is a recreational league where players do not already belong to an established team. Players will be placed on an OB team. 5 games held at home(OB) and 5 games held away (Eldon, Camdenton, Tipton, Versailles, California). *Required to attend registration clinic* <u>Tri-County Modified</u> - 100, 120 & 150 Baseball & 100, 120 & 150 Softball This is a competitive league where players already belong to an established team and are enrolling with that team. 5 games held at home(OB) and 5 games held away (Eldon, Camdenton, Tipton, Versailles, California). Questions? Matt: mvandevoort@osagebeach.org | Alex: athrelkeld@osagebeach.org | 573.302.7460 | www.osagebeach.org

IMPORTANT DATES FEBRUARY 4 REGISTRATION OPENS REGISTRATION CLINICS ANY TIME BETWEEN 10-1PM OB CITY PARK REGISTRATION DEADLINE LEAGUE GAMES BEGIN





The City's Leaf Pick Up program is finished for the year. However, if you'd like to bag any leftover leaves, in bio-degradable bags only, give Public Works a call at 302-2020 and we'll pick them up for you.

The first phase of the Mace Rd project is complete with grading, curbs and gutters in place. Asphalt will be laid at the first opportunity in the spring. If you have any questions or concerns, please give us a call.



Public Works is out for bid on the Bluff Tower paint project. It is projected this will be finished in the Spring or Summer of 2019.

Also, we are going out for bid in the next few weeks for microsurfacing Osage Beach Parkway east of the Grand Glaize Bridge. This work will be done at night and is expected to be finished prior to Memorial Day Weekend.



Still waiting for that winter snowfall? So are well Our trucks and snowplows have been maintenanced and are ready to go at the first snowflake. The Street Department will clear them in a timely and safe manner. When that time comes, be sure to keep vehicles off the sides of streets so the plows can get through.

Contact Us!

Click on name to email.

Elected Officials:

Mayor <u>John Olivarri</u>
Alderman <u>Greg Massey</u> ~ Ward I
Alderman <u>Kevin Rucker</u> ~ Ward I
Alderman <u>Jeff Bethurem</u> ~ Ward II
Alderman <u>Phyllis Marose</u> ~ Ward II
Alderman <u>Richard Ross</u> ~ Ward III
Alderman <u>Tom Walker</u> ~ Ward III

Management Team:

City Administrator ~ Jeana Woods

Asst. City Administrator ~ Mike Welty

Building Official ~ Ron White

City Attorney ~ Edward Rucker

City Clerk ~ <u>Vacant</u>

City Planner ~ Cary Patterson

City Treasurer ~ Karri Bell

Police Chief ~ Todd Davis

Public Works Director ~ Nick Edelman

Airport Manager ~ <u>Ty Dinsdale</u>

Human Resource Generalist ~ Cindy Leigh

IT Manager ~ Kellie Atkins

Parks & Recreation Manager ~ <u>Matt Vandevoort</u>



♦ City Hall (573) 302-2000 ♦ Police 'non-emergency' (573) 302-2010

◆ Public Works (573) 302-2020 ◆ Grand Glaize Airport (573) 348-4469

♦ Lee C Fine Airport (573) 348-5251

www.osagebeach.org